

Future Champions Foundation Inc.

Profit & Loss

January 2018 through December 2023

Income	Total	2023	2022	2021	2020	2019	2018
Donor Contributions	\$296597.10	\$62707.94	\$33095.73	\$43784.32	\$87863.73	\$64000.38	\$5145.00
Amazon Smile	\$708.64	\$129.71	\$185.76	\$247.36	\$145.81	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$297305.74	\$62837.65	\$33281.49	\$44031.68	\$88009.54	\$64000.38	\$5145.00
Expenses							
Fundraising Expenditures							
PayPal Fees	\$2090.58	\$172.51	\$296.13	\$248.14	\$316.80	\$1010.07	\$46.93
Supplies & Postage	\$1276.37	\$0.00	\$0.00	\$314.52	\$187.52	\$582.88	\$191.45
Promotional Items	\$3518.01	\$341.47	\$0.00	\$1163.66	\$180.00	\$1832.88	\$0.00
Travel	\$1682.60	\$59.00	\$0.00	\$0.00	\$223.28	\$1400.32	\$0.00
Total Fundraising Expenditures	\$8567.56	\$572.98	\$296.13	\$1726.32	\$907.60	\$4826.15	\$238.38
Management & General Expenditures							
Bank Service Charges	\$1236.31	\$287.96	\$133.06	\$140.70	\$311.36	\$363.23	\$0.00
IT & Software	\$3888.17	\$1250.98	\$897.05	\$802.68	\$767.58	\$169.88	\$0.00
Meals	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$123.70	\$139.80
Supplies & Postage	\$822.41	\$600.00	\$0.00	\$0.00	\$39.43	\$161.00	\$21.98
Total Management & General	\$6210.39	\$2138.94	\$1030.11	\$943.38	\$1118.37	\$817.81	\$161.78
Program Service Expenses							
Foreign Assistance - Schools	\$248617.13	\$57000.00	\$31751.42	\$44352.86	\$74170.72	\$41342.13	\$0.00
Freight & Storage	\$10954.38	\$0.00	\$1137.60	\$5816.43	\$1871.65	\$2128.70	\$0.00
Travel	\$46014.90	\$0.00	\$543.45	\$1487.31	\$752.67	\$43231.47	\$0.00
Total Program Service Expenses	\$305586.41	\$57000.00	\$33432.47	\$51656.60	\$76795.04	\$86702.30	\$0.00
Total Expenses	\$320364.36	\$59711.92	\$34758.71	\$54326.30	\$78821.01	\$92346.26	\$400.16